

ANNEX TO ICC/PRESG/G/2004/002

DEFINITIONS

Pledge

A Pledge is a written commitment by a prospective donor to make a contribution to a Trust Fund. (A written commitment which is subject to the need to secure an appropriation or other national legislative approval is not considered a Pledge).

Voluntary Contribution

A payment or a Pledge to make a payment in cash or in kind to a Trust Fund.

Trust Fund

An account established with specific terms of reference or under specific agreements to record receipts and expenditures of Voluntary Contributions for the purpose of financing wholly or in part the cost of activities consistent with the Court's aims and policies.

Extra-budgetary Resources

All funds other than those received under Article 115 of the Rome Statute and those derived from revenue-producing activities.

Extrabudgetary Programme

Any programme funded in whole by Extrabudgetary Resources.

Originating Office

The section of the Court which initiates the establishment of the programme to be funded, in part or in whole, by Voluntary Contributions.

Implementing Office

A unit within the International Criminal Court which has been given responsibility for managing all aspects of the work programme to be financed from a given Trust Fund

Cost Plan

A schedule of estimated expenditures for a programme or project by object of expenditure or budget line, subdivided by the calendar year.

Programme Support Costs

Administrative and technical costs incurred in the implementation of programmes and projects financed from extrabudgetary resources, including Trust Funds.