

## ANNEX 1 Public

Tables of costs of various services in the localities where victims reside

Tables<sup>1</sup> 1: ODEK or around (Binya, Lamok, Lamola, Lukwor, Palaro, etc.)

**Table 1.1: ODEK Schooling and Education related costs** 

Table 1.2: ODEK Vocational training / access to an Income Generating Activity related costs

Table 1.3 : **ODEK Housing related costs** 

Table 1.4: ODEK Costs for access to medical treatments

Tables 2: GULU or around (Pece, Laroo, Bardege, Layibi, Koro, etc.)

Table 2.1 : GULU Schooling and Education related costs

Table 2.2: GULU Vocational training / access to an Income Generating Activity related costs

Table 2.3: GULU Housing related costs

Table 2.4: GULU Costs for access to medical treatments

Tables 3: LUKODI or around (Cetkana, Komapa, Lacoanga, Lagotkicol, Lalweny, Layobo, Lukodi, etc.)

Table 3.1: LUKODI Schooling and Education related costs

Table 3.2: LUKODI Vocational training / access to an Income Generating Activity related costs

Table 3.3: LUKODI Housing related costs

Table 3.4: LUKODI Costs for access to medical treatments

Tables 4: PAJULE or around (Ato, Ogago, Ogole, Oryang, Otok, Paiula, Palema, Palenga, Pawlo, Koyo, Lukaci, etc.)

Table 4.1 : PAJULE Schooling and Education related costs

Table 4.2: PAJULE Vocational training / access to an Income Generating Activity related costs

Table 4.3: **PAJULE Housing related costs** 

 $^{1}$  Costs are not provided for ABOK, because only two individuals are represented by the CLRV in that area.

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**Table 1.1: ODEK Schooling and Education related costs** 

		NMENT OOLS	PRIVATE SCHOOLS		NUMBER OF PUPILS / STUDENTS PER CLASS	COSTS OF SCHOOL SUPPLIES every term (3 terms per year)
PRIMARY <sup>2</sup>	From 30,000 UGX to 150,000 UGX annually	Boarding School From 180,000 UGX to 350,000 UGX annually	From 150,000 UGX to 300,000 UGX annually	Boarding School From 240,000 UGX to 1.2 million UGX annually	The official teacher – pupil ratio per class is <b>55 pupils</b> per teacher. However, on average, almost all schools have <b>70 to 100</b> pupils/students in a class.	<ul> <li>8 counter books: 36,000 UGX</li> <li>12 ball pens: 6,000 UGX</li> <li>8 pencils: 2,400 UGX</li> <li>A box of colour pencils: 5,000 UGX</li> </ul>
SECONDARY <sup>3</sup>	Prom 600,000 UGX to 750,000 UGX annually	Boarding School From 900,000 UGX to 1.2 million UGX annually	Prom 600,000 UGX to 800,000 UGX annually	Boarding School From 900,000 UGX to 2 million UGX annually		<ul> <li>A rim of paper: 18,000 UGX</li> <li>A math set: 2,500UGX</li> <li>A ruler: 1,500 UGX</li> <li>A bag: 25,000 UGX</li> <li>School uniform: 40,000 UGX</li> <li>6 rolls of toilet tissues: 6,000 UGX</li> <li>4 tubes of tooth brush: 8,000 UGX</li> <li>4 tablets of bathing soap: 12,000 UGX</li> </ul>

<sup>&</sup>lt;sup>2</sup> The variation in costs is explained by: ownership (private schools charge high fees and government/public charge lower fees), nature of school (day schools charge low fees and boarding schools charge high fees and low performing schools charge lower fees), location (urban schools charge high fees and rural schools charge lower fees).

<sup>&</sup>lt;sup>3</sup> Ibid.

LANGUAGE COURSES
COLLEGE / UNIVERSITY

Table 1.2: ODEK Vocational training / access to an Income Generating Activity related costs

	Koro Vocational	Northern Youth	Bobi Polytechnic	Costs for related equipment	
	School	Development Centre			
		Labora			
	Most vocational		Fees Structure:		
	courses range from		1st Term: 650,000 UGX		
G	900,000 UGX to 1.5		+ Registration of		
General comments	million UGX per		148,000 UGX	For the purpose of commuting:	
	annum for day scholars and boarders		2 <sup>nd</sup> Term: 622,000 UGX + Registration of	A bike – 450.000 UGX	
			134,000 UGX		
	respectively.		3 <sup>rd</sup> Term: 490,800 UGX		
			(formal courses)		
			(	• Hiring an acre of land for farming: 90,000	
				UGX annually	
				Purchasing an acre of land for farming and	
		National Certificate in		settlement: 2 million UGX annually	
		Agriculture: 400,000		• Ox : 1.5 million UGX $\times$ 2 = 3 million UGX	
Agriculture / Farming		UGX per term		• Ox-plough: 400,000 UGX	
		,		• Hoe with handle : 15,000 UGX	
		+ 94,000 UGX for		• Panga: 15,000 UGX	
		uniform		• Shovels	
				• Sickle: 9,000 UGX	
				• Jab planters	
				• Rice thresher: 3.5 million to 9 million UGX	
				• Chisel	
				• Weighing scale: 120,000 UGX	
				• Spade with metallic handle: 15,000 UGX	
				• Rice huller: 15,000 UGX	

		<ul> <li>Structure for rice huller: 5 million UGX</li> <li>Variety of seeds: 5,000 UGX to 100,000 UGX per kilogram</li> <li>Wheelbarrow: 150,000 UGX</li> <li>Basal and granular fertilizers: 160,000 UGX per 50 kg</li> <li>Pesticides: 5,000 UGX to 48,000 UGX</li> <li>Cow: 700,000 UGX</li> <li>Bull: 1 million UGX</li> <li>Goat: 150,000 UGX</li> <li>Sheep: 250,000 UGX</li> <li>Highbred piglet: 200,000 UGX</li> <li>Local bred piglet: 60,000 UGX</li> <li>A pair of rabbit: 30,000 UGX</li> <li>Local cock: 25,000 UGX</li> <li>Local hen: 18,000 UGX</li> <li>Broilers: 1 month old chick: 10,000 UGX</li> <li>Layers: 1 day old chick: 4,500 UGX</li> <li>Kuroilers: 1 month old chick: 12,000 UGX</li> <li>A pair of duck: 30,000 UGX</li> </ul>
Gardening	No course found	<ul> <li>Watering can: 15,000 UGX</li> <li>Snapsack sprayer: 100,000 UGX</li> <li>Rake: 12,000 UGX</li> <li>An axe: 25,000 UGX</li> <li>Slasher: 10,000 UGX</li> <li>Turplins: 60,000 UGX</li> <li>Planting line: 10,000 UGX</li> <li>Mowing machine: 2.5 million UGX</li> </ul>

Carpentry and Joinery	YES	National Certificate in Carpentry and Joinery (CJ): 400,000 UGX per term  Non-formal course (9 months): 250,000 UGX  + 94,000 UGX for	National Certificate Course Non-formal course	No precise figures available
Brick Laying and Concrete Practice	YES	uniform  Brick Laying and Concrete Practice: 350,000 UGX per term  + 94,000 UGX for uniform	Non-formal course	Hydraform Interlocking Brick Making Machine     Briquettes Making Machine
Welding and Metal Fabrication	YES		Non-formal course	No precise figures available
<b>Building and Construction</b>			National Certificate Course	No precise figures available
Motor Vehicle Mechanic	YES	National Certificate in Motor Vehicle Mechanic (MV): 350,000 UGX per term + 94,000 UGX for uniform	Non-formal course Motorcycle repairs	No precise figures available
Catering		Catering: 350,000 UGX  per term  + 94, 000 UGX for  uniform		No precise figures available

Hairdressing		Hairdressing: 350,000 UGX per term  Non-formal course (9 months): 250,000 UGX  + 94,000 UGX for uniform		<ul> <li>Scissors: 5,000 UGX to 10,000 UGX</li> <li>A packet of razors (NACET): 5,000 UGX</li> <li>Mirrors (full length): 100,000 UGX</li> <li>Chairs: 300,000 UGX to 1.5 million UGX</li> <li>Towels: 50,000 UGX</li> <li>Shampoos: 6,000 UGX to 12,000 UGX</li> <li>After shave: 5,000 UGX to 12,000 UGX</li> <li>Powder: 4,000 UGX to 9,000 UGX</li> <li>Boom petrol: 20,000 UGX/bottle</li> <li>Spirit: 5,000 UGX</li> <li>Hair gel: 4,000 UGX to 7,000 UGX</li> <li>UV sterilizer: 300,000 UGX</li> <li>Shaving machines: 190,000 UGX to 270,000 UGX</li> <li>Dryer: 800,000 UGX</li> <li>Hand dryer: 200,000 UGX</li> <li>Hair chemicals: 6,000 UGX to 25,000 UGX</li> <li>Fan: 270,000 UGX</li> <li>Generator: 1.5 million UGX</li> <li>Renting a space: 300,000 UGX to 500,000 UGX<sup>4</sup></li> </ul>
Fashion and Design			National Certificate Course	No precise figures available
Tailoring and Garment Cutting	YES		National Certificate Course	<ul> <li>A sewing machine: 520,000 UGX</li> <li>A pair of scissors: 25,000 UGX</li> <li>A measuring tape: 10,000 UGX</li> <li>Sewing needles: 1,000 UGX/packet</li> </ul>

<sup>&</sup>lt;sup>4</sup> Costs for equipment for a unisex saloon.

		<ul> <li>Threads: 500 UGX to 3,000 UGX/roll</li> <li>A roll of fabrics: 30,000 UGX to 50,000 UGX depending on the quality</li> <li>Knitting machine: 800,000 UGX</li> </ul>
Business	No course found	<ul> <li>Grocery/trading kiosk – metallic plate kiosk: 2.4m x 2.4m = 2.5 million UGX and 3m x 2.5m = 3 million UGX</li> <li>Machine for making peanut paste: 2 million UGX</li> <li>Popcorn machine: 300,000 UGX</li> <li>Juice dispenser: 2.5 million UGX</li> </ul>
Driving	No course found	Motorbike: 5.8 million UGX

**Table 1.3: ODEK Housing related costs** 

	Building of a house	Renting of a house
A single room	No precise figures available	100,000 UGX
Double room (flat roof)	10 million UGX	200,000 UGX
Two bedrooms house	45 million UGX	No precise figures available

**Table 1.4: ODEK Costs for access to medical treatments** 

	Medical Clinics/centres	Private Hospitals	Not-for-profit Hospitals	Government Hospitals		
Medical consultation	7,000 UGX to 20,000 UGX	20,000 UGX to 50,000 UGX (in Gulu)	3,000 UGX to 5,000 UGX (in Gulu)	Government or Public hospitals are supposed to be free of charge.  Therefore, they do not charge medical consultation fee.		
Psychological consultation		Free of charge ir	n most facilities			
Costs for hospital stay		From 150,000 UGX to 7,000,000 U	JGX depending on the hospital			
Medicine for tension issues (hypertension / hypotension)		Monthly average ranges from 3,000 UGX to 54,000 UGX				
Pregnancy related costs	From 3,000 UGX to 60,000 UGX					
Gynaecologic costs	Ranges from 15,000 UGX to 150,000 UGX					
Neonatal costs	5,000 UGX	5,000 UGX to 50,000 UGX Free				
Gynaecologic Surgery		100,000 UGX to	1,200,000 UGX			
Dental treatments		From 10,000 UGX	to 100,000 UGX			
Ocular (eyes related) treatments		From 3,000 UGX to 35,000 UGX				
Costs for a pair of glasses		From 100,000 UGX to 300,000 I	UGX depending on the lenses			
Ears / earing related treatment	From 30,000 UGX to 150,000 UGX					
Surgery for Leg, Arm prosthetics	3,000,000 UGX to 8,500,000 UGX (including the costs of the prosthetics)					
Costs for rehabilitative assistance for alcohol problem or similar	No precise figures available	No precise figures available	No precise figures available	Free		

Other treatments for HIV / AIDS		Investigation (diagnosis) range from 5,000 UGX and above	s	Treatment is free (and includes Antiretroviral medicines (ARVs)			
Medicine for headaches / migraines	Daily ranges from 500 UGX to 1,000 UGX						
Medicine for bellyaches		From 1,500 UGX per dose	e to 15,000 UGX per dose				
Medicine for muscular pains		From 6,000 UGX per dose	e to 25,000 UGX per dose				
Medicine for heart disease		Monthly basis ranges from	15,000 UGX to 30,000 UGX				
Medicine for malaria		Tablets: 5,000 UGX to	50,000 UGX per dose				
		Injection: 6,000 UG	C to 50,000 per dose				
Medicine for tuberculosis	No precise figures available	No precise figures available	No precise figures available	Free			
Medicine for diarrheal diseases		From 5,000 UGX to 3	0,000 UGX per dose				
Medicine for skin diseases		From 5,000 UGX to 7	70,000 UGX per dose				
Medicine for respiratory infections	From 3,000 UGX to 35,000 UGX per dose						
Treatment for skin diseases		From 10,000 UG	X to 75,000 UGX				
Treatment for respiratory infections	From 7,000 UGX to 50,000 UGX						
Treatment for diarrheal diseases	From 10,000 UGX to 45,000 UGX						
Treatment for heart diseases	From 55,000 UGX						
Surgery for Appendicitis	200,000 UGX to 1,800,000 UGX						
Surgery for Hernia		250,000 UGX to	1,500,000 UGX				
Surgery for bullet extraction	100,000 UGX to 800,000 UGX						

Table 2.1: GULU Schooling and Education related costs

	GOVERNMENT SCHOOLS		PRIVATE SCHOOLS		NUMBER OF PUPILS / STUDENTS PER CLASS <sup>5</sup>	COSTS OF SCHOOL SUPPLIES every term (3 terms per year)
	High perf  Day School	Boarding School	High perg	Boarding School		<ul> <li>8 counter books: 36,000 UGX</li> <li>12 ball pens: 6,000 UGX</li> <li>8 pencils: 2,400 UGX</li> </ul>
PRIMARY <sup>67</sup>	450,000 UGX to 600,000 UGX annually	900,000 UGX to 1.8 million UGX annually	1.5 million UGX to 1.8 million UGX annually	2.1 million UGX to 2.4 million UGX annually	70 to 100 pupils in a class	<ul> <li>A box of colour pencils: 5,000 UGX</li> <li>A rim of paper: 18,000 UGX</li> <li>A math set: 2,500UGX</li> <li>A ruler: 1,500 UGX</li> <li>A bag: 25,000 UGX</li> </ul>
	Average and los  Day School	Boarding School	Average and lo  Day School	w performing  Boarding School		<ul> <li>School uniform: 40,000 UGX</li> <li>6 rolls of toilet tissues: 6,000 UGX</li> <li>4 tubes of tooth brush: 8,000 UGX</li> <li>4 tablets of bathing soap: 12,000 UGX</li> <li>4 bars of laundry soap: 8,000 UGX</li> <li>1 soft broom: 2,000 UGX</li> </ul>
	150,000 UGX to 300,000 UGX annually	300,000 UGX to 600,000 UGX annually	450,000 UGX to 900,000 UGX annually	900,000 UGX to 1.5 million UGX annually		
						<ul><li>1 soft broom: 2,000 UGX</li><li>1 hard broom: 1,000 UGX</li><li>1 slasher: 15,000 UGX</li></ul>

 $<sup>^{5}</sup>$  The official teacher – pupil ratio per class is 55 pupils per teacher. However, on average almost all schools have more pupils in a class.

<sup>&</sup>lt;sup>6</sup> In January 1997, the government of Uganda introduced Universal Primary Education (UPE); however education is not totally free of charge. Parents have in principle to contribute 10,400 UGX per child per term. However, most schools, with parents' agreement, have set a higher figure for parents' contribution.

<sup>&</sup>lt;sup>7</sup> The variation in costs is explained by: ownership (private schools charge high fees and government/public charge low), nature of school (day schools charge low fees and boarding schools charge high), performance (high performing schools charge low), location (urban schools charge high fees and rural schools charge low.

	High perf	forming	High per	forming		• 1 bag of cement: 28,000 UGX
	Day School	Boarding	Day School	Boarding School		• 4 kg of sugar: 12,000 UGX
		School				• 30 kg of maize: 30,000 UGX
	900,000 UGX	1.5 million	900,000 UGX to 1.2	1.5 million UGX to 2.4		• 20 kg of beans: 40,000 UGX
	to 1.2 million	UGX to 2.4	million UGX	million UGX		
CECOND A DV	UGX	million	annually	annually	<b>-</b> 0.400	
SECONDARY8	annually	UGX			70 to 100	
		annually			students in a	
	Average and lo	w performing	Average and lo	w performing	class	
	Day School	Boarding	Day School	Boarding School		
		School				
	600,000 UGX	1.2 million	600,000 UGX to 900,000	1.2 million UGX to 2		
	to 900,000	UGX to 1.5	UGX	million UGX		The above additional costs do
	UGX	million	annually	annually		not apply to Universities.
	annually	UGX				According to the bursar of
		annually				Gulu University, besides the
	GOVERNMENT		PRIVATELY SPONS	SORED STUDENTS		tuition fee, accommodation fee between 800,000 to 1,500,000
COLLEGE / UNIVERSITY	SPONSORED	STUDENTS				UGX per semester is required.
(fee structure for Gulu University, 2019/2020	General charges (UGX)		General charges (UGX)	Tuition fees (UGX)	More than 100	
Academic Year)	• Guild Fee ( <i>Per</i>	Semester):	• Registration Fee ( <i>Per</i>	UNDERGRADUATE	in a class	
ricadellife reary	30,000		<i>Semester</i> ): 30,000	(per semester):	iii d cidos	
	Identity Card	(Once): 10,000	Surcharge after 8 <sup>th</sup>	Bachelor of Medicine		
	• Sports Fee (Per	Semester):	week with < 100% fees	and Bachelor of		
	30,000		paid: 20,000	Surgery: 1,344,000		
	• Library Fee (P	er Semester):	• Technology Fee (Per	Bachelor of Science in		
	2,000		Annum): 50,000	Agriculture: 1,050,000		

<sup>&</sup>lt;sup>8</sup> Ibid.

			T	——
• Caution Money ( <i>Once</i> ):	• Examination Fee ( <i>Per</i>	Bachelor of Science in		
1,000	Semester): 80,000	Biosystems		
<ul> <li>University Rules Book</li> </ul>	• UNSA Fee ( <i>Per</i>	Engineering: 1,344,000		
(Once): 1,000	Annum): 2,000	Bachelor of Science in		
• UNSA Fee (Per Annum):	• Identity Card (Once):	Food and		
2,000	20,000	Agribusiness:		
<ul> <li>Surcharge after 8<sup>th</sup> week</li> </ul>	• Sports Fee ( <i>Per</i>	1,050,000		
with <100% fees paid:	Semester): 30,000	Bachelor of Science in		
20,000	• University Rules Book	Agri-		
	(Once): 5,000	Entrepreneurship and		
	<ul> <li>Capital Development</li> </ul>	Communication		
	(Once): 80,100	Management:		
	• Re-	1,050,000		
	examination/Retake	Bachelor of Science in		
	(Per Paper): 6,000	Public Health:		
	<ul> <li>Medical Examination</li> </ul>	1,344,000		
	(1st Semester): 20,000	Bachelor of Business		
	• Medical Fee ( <i>Per</i>	Administration:		
	Semester): 20,000	910,000		
	• Library User Fee ( <i>Per</i>	Bachelor of Public		
	Semester): 20,000	Administration:		
	• Guild Fee (Per	770,000		
	Semester): 30,000	• Bachelor of		
	• School Practice Fee	Development Studies:		
	(For Bachelor of	77,000		
	Education Students	Bachelor of		
	Year 2 & 3 and	Quantitative		
	Postgraduate Diploma	Economics: 1,050,000		
	in Education)[ <i>Per</i>	Bachelor of Science		
	Annum]: 150,000	Economics: 980,000		
	• Internship Fee (For	Bachelor of Business		
	Diploma in Pharmacy	Education: 630,000		
	and Certificate in			
	Corumente in	1		

	1	
Pharmaceutical and	• Bachelor of Arts	
Health Supplies	Education: 630,000	
Management)[Per	Bachelor of Education	
Annum]: 200,000	(Primary)[Distance]:	
<ul> <li>Internship Fee (For</li> </ul>	630,000	
Bachelor of Science in	<ul> <li>Bachelor of Science</li> </ul>	
Public Health) [ <i>Per</i>	Education	
Annum]: 150,000	(Biological): 630,000	
	Bachelor of Science	
	Education	
	(Economics): 630,000	
	Bachelor of Science	
	Education (Physical):	
	630,000	
	Bachelor of Science	
	Education (Sport	
	Science): 630,000	
	Bachelor of Science	
	Education	
	(Agriculture): 630,000	
	Bachelor of Science in	
	Computer Science:	
	910,000	
	• Bachelor of	
	Information and	
	Communication	
	Technology: 910,000	
	Bachelor of Laws:	
	1,200,00	
	Bachelor of Applied	
	Sciences (Chemistry):	
	900,000	

	Bachelor of Computer
	Science (Gaming and
	Animation
	Technology): 910,000
	Bachelor of
	Information
	Technology (Business
	Computing): 910,000
	GRADUATE
	(per semester):
	• Doctor of Philosophy
	in Agricultural and
	Applied Biosciences:
	3,800,000
	• Master of Arts in
	Conflict
	Transformation
	Studies: 1,000,000
	• Master of Arts in
	Public Administration
	and Management:
	1,120,000
	Master of Business
	Administration:
	1,120,000
	• Master of Arts in
	Governance and
	Ethics: 1,500,000
	Master of Education
	in Education
	Management: 980,000
	Training Contestion > 00,000

Master of Science in	
Applied Tropical	
Entomology and	
Parasitology:	
1,200,000	
Master of Medicine	
(Surgery): 2,500,000	
Master of Medical	
Anthropology:	
1,500,000	
Master of Science in	
Agri-Enterprises	
Development:	
1,300,000	
Master of Science in	
Food Security and	
Community	
Nutrition: 1,300,000	
Master of Public	
Health: 2,000,000	
Master of Science in	
Animal Production	
and Marketing:	
1,300,000	
Master of Science in	
Environmental	
Science and Natural	
Resources	
Management:	
1,300,000	
Master of Arts in	
Literature and English	
Linguistics: 1,500,000	

	• Postgraduate			
	Diploma in			
	Education: 560,000			
	• Postgraduate			
	Diploma in Financial			
	Management: 560,000			
	• Postgraduate			
	Diploma in Project			
	Planning and			
	Management: 560,000			
	• Postgraduate			
	Diploma in			
	Procurement and			
	Supply Chain			
	Management: 650,000			
	OTHER FEES (Paid on Completion of Studies) in UGX			
	(for both government and privately sponsored students)			
	Graduation Fee: 100,000			
	Convocation Fee: 10,000			
	Transcript Fee: 10,000			
	Certificate Fee: 10,000			
	Certification Fee (Per Copy Certified): 3,000			
	Verification of Results (Per Record Verified): 10,000			
LANGUAGE	Language courses are available in the following learning institutions if entry requirements and costs are met :			
COURSES	<ul> <li>Primary Teachers' Colleges (Awich and Christ the King PTCs)</li> </ul>			
	National Teachers' College Unyama (English Double Main)			
	o Gulu University			
	(No precise figures available)			

Table 2.2: GULU Vocational training / access to an Income Generating Activity related costs

		irls' Tailoring ntre	Northern Youth Development Centre Labora	Bobi Polytechnic	Costs for related equipment
General comments				Fees Structure:  1st Term: 650,000 UGX + Registration of 148,000 UGX 2nd Term: 622,000 UGX + Registration of 134,000 UGX 3rd Term: 490,800 UGX	For the purpose of commuting: A bike – 450.000 UGX
Cosmetology and Beauty	A 2 year National	*			
Therapy	(NC Day Scholars	Boarding Students			
	Term 1: 432,500 UGX Term 2: 432,500 UGX + Requirements: 422,500 UGX Total: 1,287,500 UGX	Term 1: 512,000 UGX Term 2: 512,000 UGX + Requirements: 517,000 UGX Total: 1,541,000 UGX			No precise figures available
Agriculture / Farming					<ul> <li>Hiring an acre of land for farming: 100,000 UGX annually</li> <li>Purchasing an acre of land for farming and settlement: 5 million to 15 million UGX</li> </ul>

National Certificate	depending on the proximity
in Agriculture:	of the land to the city centre
400,000 UGX per term	• Ox: 1.5 million UGX $\times 2 = 3$
. 04 000 HCV (	million UGX
+ 94,000 UGX for uniform	• Ox-plough: 400,000 UGX
unioni	• Hoe with handle : 15,000
	UGX
	• Panga: 15,000 UGX
	• Shovels
	• Sickle: 9,000 UGX
	• Jab planters
	• Rice thresher: 3.5 million to 9
	million UGX
	• Chisel
	• Weighing scale: 120,000 UGX
	Spade with metallic handle:
	15,000 UGX
	• Rice huller: 15,000 UGX
	• Structure for rice huller: 5
	million UGX
	• Variety of seeds: 5,000 UGX
	to 100,000 UGX per kilogram
	• Wheelbarrow: 150,000 UGX
	Basal and granular fertilizers:
	160,000 UGX per 50 kg
	• Pesticides: 5,000 UGX to
	48,000 UGX
	• Cow: 700,000 UGX
	• Bull: 1 million UGX

			<ul> <li>Goat: 150,000 UGX</li> <li>Sheep: 250,000 UGX</li> <li>Highbred piglet: 200,000 UGX</li> <li>Local bred piglet: 60,000 UGX</li> <li>A pair of rabbit: 30,000 UGX</li> <li>Local cock: 30,000 UGX</li> <li>Local hen: 20,000 UGX</li> <li>Broilers: 1 month old chick: 10,000 UGX</li> <li>Layers: 1 day old chick: 4,500 UGX</li> <li>Kuroilers: 1 month old chick: 12,000 UGX</li> <li>A pair of duck: 60,000 UGX</li> </ul>
Gardening	No course found		<ul> <li>Watering can: 15,000 UGX</li> <li>Snapsack sprayer: 100,000 UGX</li> <li>Rake: 12,000 UGX</li> <li>An axe: 25,000 UGX</li> <li>Slasher: 10,000 UGX</li> <li>Turplins: 60,000 UGX</li> <li>Planting line: 10,000 UGX</li> <li>Mowing machine: 2.5 million UGX</li> </ul>
Carpentry and Joinery	National Certificate in Carpentry and	National Certificate Course Non-formal course	No precise figures available

No. ICC-02/04-01/15 22/50 6 December 2021

	T : (CD 400 000	Γ	1
	Joinery (CJ): 400,000		
	UGX per term		
	Non-formal course (9		
	<i>months</i> ): 250,000		
	UGX		
	+ 94,000 UGX for		
	uniform		
	Brick Laying and		Hydraform Interlocking
Brick Laying and Concrete	Concrete Practice:		Brick Making Machine
Practice	350,000 UGX <i>per term</i>	Non-formal course	Briquettes Making Machine
	+ 94,000 UGX for		
	uniform		
Welding and Metal		Non-formal course	No precise figures available
Fabrication			
Building and Construction		National Certificate Course	No precise figures available
	National Certificate		
	in Motor Vehicle		
	Mechanic (MV):	Non-formal course	No precise figures available
Motor Vehicle Mechanic	350,000 UGX per term	Motorcycle repairs	
	+ 94,000 UGX for		
	uniform		
	Catering: 350,000		
Catering	UGX per term		No precise figures available
	+ 94, 000 UGX for		
	uniform		
	Hairdressing:		• Scissors: 5,000 UGX to 10,000
Hairdressing	350,000 UGX per term		UGX
			• A packet of razors (NACET):
			5,000 UGX
	Non-formal course		,
	(9 months): 250,000		• Mirrors (full length): 100,000
	(*		UGX

No. ICC-02/04-01/15 23/50 6 December 2021

	+ 94,000 UGX uniform	for	<ul> <li>Chairs: 300,000 UGX to 1.5 million UGX</li> <li>Towels: 50,000 UGX</li> <li>Shampoos: 6,000 UGX to 12,000 UGX</li> <li>After shave: 5,000 UGX to 12,000 UGX</li> <li>Powder: 4,000 UGX to 9,000 UGX</li> <li>Boom petrol: 20,000 UGX/bottle</li> <li>Spirit: 5,000 UGX</li> <li>Hair gel: 4,000 UGX to 7,000 UGX</li> <li>UV sterilizer: 300,000 UGX</li> <li>Shaving machines: 190,000 UGX to 270,000 UGX</li> <li>Dryer: 800,000 UGX</li> <li>Hand dryer: 200,000 UGX</li> <li>Hair chemicals: 6,000 UGX to</li> </ul>
			UGX to 270,000 UGX  • Dryer: 800,000 UGX  • Hand dryer: 200,000 UGX
			25,000 UGX  • Fan: 270,000 UGX  • Generator: 1.5 million UGX
			• Renting a space: 300,000 UGX to 500,000 UGX
Fashion and Design		National Certificate Course	No precise figures available

<sup>&</sup>lt;sup>9</sup> Costs for equipment for a unisex saloon.

Tailoring and Garment Cutting		National Certificate Course	<ul> <li>A sewing machine: 520,000 UGX</li> <li>A pair of scissors: 25,000 UGX</li> <li>A measuring tape: 10,000 UGX</li> <li>Sewing needles: 1,000 UGX/packet</li> <li>Threads: 500 UGX to 3,000 UGX/roll</li> <li>A roll of fabrics: 30,000 UGX to 50,000 UGX depending on the quality</li> <li>Knitting machine: 800,000 UGX</li> </ul>
Business	No course found	1	<ul> <li>Grocery/trading kiosk – metallic plate kiosk: 2.4m x 2.4m = 2.5 million UGX and 3m x 2.5m = 3 million UGX</li> <li>Machine for making peanut paste: 2 million UGX</li> <li>Popcorn machine: 300,000 UGX</li> <li>Juice dispenser: 2.5 million UGX</li> </ul>
Driving	No course found		Motorbike: 5.8 million UGX

No. ICC-02/04-01/15 25/50 6 December 2021

**Table 2.3 : GULU Housing related costs** 

	Building of a house <sup>10</sup>	Renting of a house
A single room	No precise figures available	100,000 UGX per month
A single room self-contained	No precise figures available	200,000 UGX per month
Double room (flat roof)	15 million UGX	No precise figures available
One bedroom house	45 million UGX	250,000 UGX
One bedroom house self-contained	No precise figures available	300,000 UGX to 350,000 UGX
Two bedroom house	55 million UGX	No precise figures available
Two bedroom house self-contained	No precise figures available	850,000 UGX
Three bedroom house	90 million UGX	No precise figures available

 $<sup>^{\</sup>rm 10}$  On average, there are 3 to 10 people living in the same house.

Table 2.4: GULU Costs for access to medical treatments

	Medical Clinics/centres	Private Hospitals	Not-for-profit Hospitals	Government Hospitals		
Medical consultation	7,000 UGX to 20,000 UGX	20,000 UGX to 50,000 UGX	3,000 UGX to 5,000 UGX	Free		
Psychological consultation		Free of charge in	n most facilities			
Costs for hospital stay		From 150,000 UGX to 7,000,000	UGX depending on the hospital			
Medicine for tension issues						
(hypertension / hypotension		Monthly average ranges from	m 3,000 UGX to 54,000 UGX			
Pregnancy related costs		From 3,000 UGX	( to 60,000 UGX			
Gynaecologic costs		Ranges from 15,000 U	UGX to 150,000 UGX			
Neonatal costs	5,000 UGX	5,000 UGX to 50,000 UGX Free				
Gynaecologic Surgery		100,000 UGX to 1,200,000 UGX				
Dental treatments		From 10,000 UGX to 100,000 UGX				
Ocular (eyes related)	From 3,000 UGX to 35,000 UGX					
treatments						
Costs for a pair of glasses	From 100,000 UGX to 300,000 UGX depending on the lenses					
Ears / earing related		From 30,000 UGX to 150,000 UGX				
treatment						
Surgery for Leg, Arm		3,000,000 UGX to				
prosthetics		(including the costs				
Costs for rehabilitative	No precise figures	No precise figures available	No precise figures available	Free		
assistance for alcohol	available					
problem or similar		Investigation (diagnosis) range				
Other treatments for HIV /		Treatment is free				
AIDS	from 5,000 UGX and above (and includes Antiretro					
	medicines, ARVs)					
Medicine for headaches /	Daily ranges from 500 UGX to 1,000 UGX					
migraines						

Medicine for bellyaches	From 1,500 UGX per dose to 15,000 UGX per dose				
Medicine for muscular pains	From 6,000 UGX per dose to 25,000 UGX per dose				
Medicine for heart disease		Monthly basis ranges from	15,000 UGX to 30,000 UGX		
Medicine for malaria		Tablets: 5,000 UGX to	50,000 UGX per dose		
		Injection: 6,000 UG>	X to 50,000 per dose		
Medicine for tuberculosis	No precise figures	No precise figures available	No precise figures available	Free	
	available				
Medicine for diarrheal		From 5,000 UGX to 3	30,000 UGX per dose		
diseases					
Medicine for skin diseases	From 5,000 UGX to 70,000 UGX per dose				
Medicine for respiratory	From 3,000 UGX to 35,000 UGX per dose				
infections	· · · · · · · · · · · · · · · · · · ·				
Treatment for skin diseases	From 10,000 UGX to 75,000 UGX				
Treatment for respiratory	From 7,000 UGX to 50,000 UGX				
infections	,,				
Treatment for diarrheal	From 10,000 UGX to 45,000 UGX				
diseases					
Treatment for heart diseases	From 55,000 UGX				
Surgery for Appendicitis	200,000 UGX to 1,800,000 UGX				
Surgery for Hernia	250,000 UGX to 1,500,000 UGX				
Bullet extraction surgery	100,000 UGX to 800,000 UGX				

Table 3.1: LUKODI Schooling and Education related costs

	GOVERNMENT SCHOOLS	PRIVATE	SCHOOLS	NUMBER OF PUPILS / STUDENTS PER CLASS	COSTS OF SCHOOL SUPPLIES (every year)
	Lower Primary Classes (P.1 to P.3): i	n most schools ranges from	n 20,000 UGX to 30,000		• 8 counter books:
		UGX per term		On average 90	36,000 UGX
PRIMARY <sup>1112</sup>	(costs differ between government a	and private schools but are n	ot readily available)	pupils in a	• 12 ball pens: 6,000
	Upper Primary Classes (P.4 to P.7): in	n most schools ranges from	n 40,000 UGX to 100,000	class	UGX
		UGX per term			• 8 pencils: 2,400 UGX
	(costs differ between government a	and private schools but are no	ot readily available)		• A box of colour
					pencils: 5,000 UGX
SECONDARY <sup>13</sup>		600,000 UGX		40 students in	• A rim of paper:
	(costs differ between government a	and private schools but are no	ot readily available)	a class	18,000 UGX
					• A math set:
	GOVERNMENT SPONSORED	PRIVATELY SPONSORED STUDENTS			2,500UGX
	STUDENTS				• A ruler: 1,500 UGX
COLLEGE /					• A bag: 25,000 UGX
UNIVERSITY	General charges (UGX)	General charges (UGX)	Tuition fees (UGX)		• School uniform:
(fee structure for					40,000 UGX
Gulu University,	• Guild Fee ( <i>Per Semester</i> ): 30,000	• Registration Fee ( <i>Per</i>	UNDERGRADUATE		• 6 rolls of toilet
2019/2020	• Identity Card (Once): 10,000	<i>Semester</i> ): 30,000	(Per Semester):		tissues: 6,000 UGX
Academic Year)	• Sports Fee ( <i>Per Semester</i> ): 30,000	Surcharge after 8 <sup>th</sup>	Bachelor of Medicine		• 4 tubes of tooth
	• Library Fee ( <i>Per Semester</i> ): 2,000	week with < 100%	and Bachelor of		brush: 8,000 UGX
	• Caution Money (Once): 1,000	fees paid: 20,000	Surgery: 1,344,000		• 4 tablets of bathing
	• University Rules Book ( <i>Once</i> ): 1,000	• Technology Fee (Per	Bachelor of Science in		soap: 12,000 UGX
	• UNSA Fee (Per Annum): 2,000	Annum): 50,000	Agriculture: 1,050,000		

 $<sup>^{\</sup>rm 11}$  The variations in costs are due to level of performance and remoteness of the schools.

<sup>&</sup>lt;sup>12</sup> A number of parents in Lukodi enrol their children in schools located in Gulu City. See costs for Gulu.

<sup>&</sup>lt;sup>13</sup> There is only one secondary school that is close to Lukodi (Lukome Secondary School). A number of parents enrol their children to secondary schools located in Gulu City. See costs for Gulu.

• Surcharge after 8th week with	• Examination Fee ( <i>Per</i>	Bachelor of Science in	• 4 bars of laundry
<100% fees paid: 20,000	<i>Semester</i> ): 80,000	Biosystems	soap: 8,000 UGX
	• UNSA Fee (Per	Engineering: 1,344,000	• 1 soft broom: 2,000
	Annum): 2,000	Bachelor of Science in	UGX
	• Identity Card (Once):	Food and	• 1 hard broom: 1,000
	20,000	Agribusiness:	UGX
	• Sports Fee ( <i>Per</i>	1,050,000	• 1 slasher: 15,000
	<i>Semester</i> ): 30,000	Bachelor of Science in	UGX
	• University Rules	Agri-	• 1 bag of cement:
	Book (Once): 5,000	Entrepreneurship and	28,000 UGX
	Capital Development	Communication	• 4 kg of sugar: 12,000
	(Once): 80,100	Management:	UGX
	• Re-	1,050,000	• 30 kg of maize:
	examination/Retake	Bachelor of Science in	30,000 UGX
	(Per Paper): 6,000	Public Health:	• 20 kg of beans:
	Medical Examination	1,344,000	40,000 UGX
	(1 <sup>st</sup> Semester): 20,000	Bachelor of Business	
	• Medical Fee ( <i>Per</i>	Administration:	
	<i>Semester</i> ): 20,000	910,000	The above additional
	• Library User Fee ( <i>Per</i>	Bachelor of Public	costs do not apply to
	<i>Semester</i> ): 20,000	Administration:	Universities.
	• Guild Fee (Per	770,000	According to the
	Semester): 30,000	Bachelor of	bursar of Gulu
	• School Practice Fee	Development Studies:	University, besides the
	(For Bachelor of	77,000	tuition fee, ,r
	Education Students	Bachelor of	accommodation fee
	Year 2 & 3 and	Quantitative	between 800,000 to
	Postgraduate	Economics: 1,050,000	1,500,000 UGX per
	Diploma in	Bachelor of Science	semester is required.
	Education)[Per	Economics: 980,000	
	Annum]: 150,000	Bachelor of Business	
	• Internship Fee (For	Education: 630,000	
	Diploma in		

I			1	
	2	Bachelor of Arts		
	ficate in	Education: 630,000		
		Bachelor of Education		
	h Supplies	(Primary)[Distance]:		
	gement)[Per	630,000		
Annui	m]: 200,000	Bachelor of Science		
• Intern	nship Fee (For	Education		
Bache	elor of Science in	(Biological): 630,000		
Public	c Health) [ <i>Per</i>	Bachelor of Science		
Annu	m]: 150,000	Education		
		(Economics): 630,000		
	•	Bachelor of Science		
		Education (Physical):		
		630,000		
		Bachelor of Science		
		Education (Sport		
		Science): 630,000		
		Bachelor of Science		
		Education		
		(Agriculture): 630,000		
		Bachelor of Science in		
		Computer Science:		
		910,000		
		• Bachelor of		
		Information and		
		Communication		
		Technology: 910,000		
		• Bachelor of Laws:		
		1,200,00		
		Bachelor of Applied		
		Sciences (Chemistry):		
		900,000		
		700,000		

Bachelor of Computer
Science (Gaming and
Animation
Technology): 910,000
• Bachelor of
Information
Technology (Business
Computing): 910,000
<u>GRADUATE</u>
(Per Semester):
Doctor of Philosophy
in Agricultural and
Applied Biosciences:
3,800,000
Master of Arts in
Conflict
Transformation
Studies: 1,000,000
Master of Arts in
Public Administration
and Management:
1,120,000
• Master of Business
Administration:
1,120,000
Master of Arts in
Governance and
Ethics: 1,500,000
Master of Education
in Education
Management: 980,000

Master of Science in	
Applied Tropical	
Entomology and	
Parasitology:	
1,200,000	
Master of Medicine	
(Surgery): 2,500,000	
Master of Medical	
Anthropology:	
1,500,000	
Master of Science in	
Agri-Enterprises	
Development:	
1,300,000	
Master of Science in	
Food Security and	
Community	
Nutrition: 1,300,000	
• Master of Public	
Health: 2,000,000	
Master of Science in	
Animal Production	
and Marketing:	
1,300,000	
Master of Science in	
Environmental	
Science and Natural	
Resources	
Management:	
1,300,000	
• Master of Arts in	
Literature and English	
Linguistics: 1,500,000	

LANGUAGE COURSES		None	
	Verification of Resu	llts (Per Record Verified): 10,000	
	Certification Fe	e (Per Copy Certified): 3,000	
	Certif	icate Fee: 10,000	
	Trans	cript Fee: 10,000	
	Convo	cation Fee: 10,000	
	Gradu	ation Fee: 100,000	
	(both for government a	nd privately sponsored students)	
	OTHER FEES (Paid on	Completion of Studies) in UGX	
		Management: 650,0	00
		Supply Chain	
		Procurement and	
		Diploma in	
		• Postgraduate	
		Management: 560,0	00
		Planning and	
		Diploma in Project	
		• Postgraduate	
		Management: 560,0	00
		Diploma in Financi	al
		• Postgraduate	
		Education: 560,000	
		Diploma in	
		• Postgraduate	

Table 3.2: LUKODI Vocational training / access to an Income Generating Activity related costs

	Child Voice International Lukodi	St. Monica Girls'	Tailoring Centre	Northern Youth	Bobi Polytechnic	Costs for related equipment
	(with support from international funders)	St. Wolled Gills	ranoinig centre	Development Centre Labora		equipment
General comments	incritational funders)	A 2 year National	Certificate Course	Centre Labora	Fees Structure:  1st Term: 650,000 UGX  + Registration of  148,000 UGX  2nd Term: 622,000 UGX  + Registration of  134,000 UGX  3rd Term: 490,800 UGX	For the purpose of commuting: A bike – 450.000 UGX
Cosmetology and Beauty Therapy		(NC)  Day Scholars  Term 1: 432,500	•			No precise figures available
			,			<ul> <li>Hiring an acre of land for farming: 80,000 to 100,000 UGX annually</li> <li>Purchasing an acre of land for farming and</li> </ul>

			settlement: 2,000,000
		NI-C. I	UGX
		National Certificate in	• Ox : 1.5 million UGX x 2
Agriculture /		Agriculture:	= 3 million UGX
Farming		400,000 UGX	• Ox-plough: 400,000 UGX
- uning		Per term	• Hoe with handle : 15,000
		+ 94,000 UGX	UGX
		for uniform	• Panga: 15,000 UGX
			• Shovels
			• Sickle: 9,000 UGX
			• Jab planters
			• Rice thresher: 3.5 million
			to 9 million UGX
			• Chisel
			• Weighing scale: 120,000
			UGX
			Spade with metallic
			handle: 15,000 UGX
			• Rice huller: 15,000 UGX
			• Structure for rice huller:
			5 million UGX
			• Variety of seeds: 5,000
			UGX to 100,000 UGX per
			kilogram
			• Wheelbarrow: 150,000
			UGX
			Basal and granular
			fertilizers: 160,000 UGX
			per 50 kg
			1 100 100

	T		1
			• Pesticides: 5,000 UGX to
			48,000 UGX
			• Cow: 700,000 UGX
			• Bull: 1 million UGX
			• Goat: 90,000 UGX
			• Sheep: 200,000 UGX
			Highbred piglet: 200,000
			UGX
			• Local bred piglet: 60,000
			UGX
			• A pair of rabbit: 30,000
			UGX
			• Local cock: 25,000 UGX
			• Local hen: 18,000 UGX
			Broilers: 1 month old
			chick: 10,000 UGX
			• Layers: 1 day old chick:
			4,500 UGX
			Kuroilers: 1 month old
			chick: 12,000 UGX
			• A pair of duck: 30,000
			UGX
			• Watering can: 15,000
			UGX
		• Knapsack sprayer:	
Gardening		No course found	100,000 UGX
		• Rake: 12,000 UGX	
			• An axe: 25,000 UGX

		<ul> <li>Slasher: 10,000 UGX</li> <li>Turpin: 60,000 UGX</li> <li>Planting line: 10,000 UGX</li> <li>Mowing machine: 2.5 million UGX</li> </ul>
Carpentry and Joinery	National Certificate in Carpentry and Joinery (CJ): 400,000 UGX per term Non-formal course (9 months): 250,000 UGX + 94,000 UGX for uniform	No precise figures available
Brick Laying and Concrete Practice	Brick Laying and Concrete Practice: 350,000 UGX per term  + 94,000 UGX for uniform	<ul> <li>Hydraform Interlocking Brick Making Machine</li> <li>Briquettes Making Machine</li> </ul>
Welding and Metal Fabrication	Non-formal course	No precise figures available

Building and Construction			National Certificate Course	No precise figures available
Motor Vehicle Mechanic		National Certificate in Motor Vehicle Mechanic (MV): 350,000 UGX per term + 94,000 UGX for uniform	Non-formal course Motorcycle repairs	No precise figures available
Catering Baking and	Free of charge (to child	Catering: 350,000 UGX per term + 94, 000 UGX for uniform		No precise figures available  No precise figures
confectionary	mothers and former returnees)			available
Hairdressing		Hairdressing: 350,000 UGX  per term  Non-formal course (9 months): 250,000 UGX  + 94,000 UGX for uniform		<ul> <li>Scissors: 5,000 UGX to 10,000 UGX</li> <li>A packet of razors (NACET): 5,000 UGX</li> <li>Mirrors (full length): 100,000 UGX</li> <li>Chairs: 300,000 UGX to 1.5 million UGX</li> <li>Towels: 50,000 UGX</li> <li>Shampoos: 6,000 UGX to 12,000 UGX</li> </ul>

	• Renting a space: 300,000 UGX to 500,000 UGX <sup>14</sup>
	UGX
	• Generator: 1.5 million
	• Fan: 270,000 UGX
	UGX to 25,000 UGX
	• Hair chemicals: 6,000
	UGX
	• Hand dryer: 200,000
	• Dryer: 800,000 UGX
	UGX
	190,000 UGX to 270,000
	• Shaving machines:
	UGX
	• UV sterilizer: 300,000
	7,000 UGX
	• Hair gel: 4,000 UGX to
	• Spirit: 5,000 UGX
	UGX/bottle
	• Boom petrol: 20,000
	9,000 UGX
	• Powder: 4,000 UGX to
	to 12,000 UGX
	• After shave: 5,000 UGX

<sup>&</sup>lt;sup>14</sup> Costs for equipment for a unisex saloon.

Fashion and Design		National Certificate Course	No precise figures available
Tailoring and Garment Cutting		National Certificate Course	<ul> <li>A sewing machine: 520,000 UGX</li> <li>A pair of scissors: 25,000 UGX</li> <li>A measuring tape: 10,000 UGX</li> <li>Sewing needles: 1,000 UGX/packet</li> <li>Threads: 500 UGX to 3,000 UGX/roll</li> <li>A roll of fabrics: 30,000 UGX depending on the quality</li> <li>Knitting machine: 800,000 UGX</li> </ul>
Business	No course found		<ul> <li>Grocery/trading kiosk – metallic plate kiosk:         2.4m x 2.4m = 2.5 million UGX and 3m x 2.5m = 3 million UGX     </li> <li>Machine for making peanut paste: 2 million UGX</li> <li>Popcorn machine: 300,000 UGX</li> <li>Juice dispenser: 2.5 million UGX</li> </ul>

Driving	Free of charge (to child	Motorbike: 5.8 million
	mothers and former	UGX
	returnees)	

Table 3.3: LUKODI Housing related costs

	Building of a house <sup>15</sup>	Renting of a house
A single room	No precise figures available	80,000 UGX per month
Double room (flat roof)	10 million UGX	No precise figures available
One bedroom house	40 million UGX	No precise figures available
Two bedroom house	50 million UGX	No precise figures available
Three bedroom house	70 million UGX	No precise figures available

<sup>&</sup>lt;sup>15</sup> On average, there are 5 to 12 people living in the same house.

Table 3.4: LUKODI Costs for access to medical treatments

	Medical Clinics/centres	Private Hospitals	Not-for-profit Hospitals	Government Hospitals	
Medical consultation	7,000 UGX to 20,000 UGX	20,000 UGX to 50,000 UGX	3,000 UGX to 5,000 UGX	No precise figures available	
Psychological consultation	No precise figures available	No precise figures available	No precise figures available	Free of charge in the rural health centres	
Costs for hospital stay		From 150,000 UGX to 7,000,000	UGX depending on the hospital		
Medicine for tension issues (hypertension / hypotension)					
(hypertension / hypotension)		Monthly average ranges from	m 3,000 UGX to 54,000 UGX		
Pregnancy related costs		From 3,000 UGX	( to 60,000 UGX		
Gynaecologic costs		Ranges from 15,000 U	JGX to 150,000 UGX		
Neonatal costs	5,000 UGX to 50,000 UGX Free				
Gynaecologic Surgery		100,000 UGX to	1,200,000 UGX		
Dental treatments		From 10,000 UGX	( to 100,000 UGX		
Ocular (eyes related)		From 3,000 UGX	( to 35,000 UGX		
treatments					
Costs for a pair of glasses		From 100,000 UGX to 300,000	UGX depending on the lenses		
Ears / earing related	From 30,000 UGX to 150,000 UGX				
treatment					
Surgery for Leg, Arm	3,000,000 UGX to 8,500,000 UGX				
prosthetics	(including the costs of for the prosthetics)				
Costs for rehabilitative	No precise figures	No precise figures available	No precise figures available	Free	
assistance for alcohol	available				
problem or similar					

Other treatments for HIV /		Investigation (diagnosis) range	es .	Treatment is free		
AIDS			(and includes Antiretroviral medicines, ARVs)			
Medicine for headaches /		Daily ranges from 50	00 UGX to 1,000 UGX			
migraines						
Medicine for bellyaches		From 1,500 UGX per dose	e to 15,000 UGX per dose			
Medicine for muscular pains		From 6,000 UGX per dose	e to 25,000 UGX per dose			
Medicine for heart disease		Monthly basis ranges from	15,000 UGX to 30,000 UGX			
Medicine for malaria		Tablets: 5,000 UGX to	50,000 UGX per dose			
		Injection: 6,000 UG	X to 50,000 per dose			
Medicine for tuberculosis	No precise figures available	No precise figures available	No precise figures available	Free		
Medicine for diarrheal diseases	From 5,000 UGX to 30,000 UGX per dose					
Medicine for skin diseases	From 5,000 UGX to 70,000 UGX per dose					
Medicine for respiratory infections	From 3,000 UGX to 35,000 UGX per dose					
Treatment for skin diseases		From 10,000 UG	X to 75,000 UGX			
Treatment for respiratory infections	From 7,000 UGX to 50,000 UGX					
Treatment for diarrheal diseases	From 10,000 UGX to 45,000 UGX					
Treatment for heart diseases	From 55,000 UGX					
Surgery for Appendicitis	200,000 UGX to 1,800,000 UGX					
Surgery for Hernia	250,000 UGX to 1,500,000 UGX					
Surgery for bullet extraction	100,000 UGX to 800,000 UGX					

 ${\bf Table~4.1: PAJULE~Schooling~and~Education~related~costs}$ 

		NMENT LS (UPE)	PRIVATE	SCHOOLS	NUMBER OF PUPILS / STUDENTS PER CLASS	COSTS OF SCHOOL SUPPLIES (annually)
PRIMARY	60,000 x 3 terms = 180,000 UGX	Boarding School 210,000 x 3 terms = 630,000 UGX		Boarding School 250,000 x 3 terms = 750,000 UGX	120 pupils	<ul> <li>Pencils: 6,000 UGX</li> <li>Notebooks: 54,000 UGX</li> <li>Pens: 12,000 UGX</li> <li>Maths set: 9,000 UGX</li> <li>Calculator: 15,000 UGX</li> <li>Ruler: 6,000 UGX</li> </ul>
SECONDARY	Е	•	annually 000 UGX annual 50,000 UGX annu		100 students	<ul> <li>Kthef. 6,000 UGX</li> <li>School uniforms: 330,000 UGX</li> <li>Shoes: 90,000 UGX</li> <li>Bags: 50,000 UGX</li> <li>Tuition approximately 150,000 UGX (for primary) and 280,000 UGX (for secondary)</li> </ul>
COLLEGE / UNIVERSITY	None					
LANGUAGE COURSES	None					

Table 4.2: PAJULE Vocational training / access to an Income Generating Activity related costs

	2 Vocational training centres	Costs for related equipment
General comments		For the purpose of commuting:  A bike – 400.000 UGX
Trading	2,000,000 UGX per learner for 9 months	No precise figures available
Tailoring	2,500,000 UGX per learner	<ul> <li>A sewing machine: 400,000 UGX</li> <li>Scissors: 20,000 UGX</li> <li>Thread: 10,000 UGX</li> <li>Sewing needle: 10,000 UGX</li> <li>Tape measure: 10,000 UGX</li> </ul>
Handcraft	1,500,000 UGX	No precise figures available
Hair dressing	3,000,000 UGX	No precise figures available
Fishing	15,000,000 UGX	No precise figures available
Breeding	2,000,000 UGX	No precise figures available
Milk Production	3,500,000 UGX	No precise figures available

No. ICC-02/04-01/15 47/50 6 December 2021

Mechanics	5,000,000 UGX	No precise figures available
Carpentry	5,000,000 UGX	No precise figures available
Plumbing	5,000,000 UGX	No precise figures available
ВСР	2,500,000 UGX	No precise figures available
Welding	4,000,000 UGX	No precise figures available
Farming (involves crop production, animal husbandry and mechanisation)	No course found	<ul> <li>hiring an acre of land annually for farming: 200,000 UGX per acre for 2 seasons</li> <li>purchasing an acre of land for farming and settlement (rural areas: 2,000,000 UGX per acre, urban areas: 15,000,000 UGX per acre)</li> <li>Ox-plough: 400,000 UGX</li> <li>An ox: 1,500,000 UGX</li> <li>Hoe: 15,000 UGX</li> <li>Panga: 15,000 UGX</li> <li>Shovel: 25,000 UGX</li> <li>Weighing Scale: 400,000 UGX</li> <li>Spade: 15,000 UGX</li> </ul>

No. ICC-02/04-01/15 48/50 6 December 2021

		<ul> <li>Jab planter: 1,500,000 UGX</li> <li>Rice threshers: 16, 000,000 UGX</li> <li>Chisel: 15,000 UGX</li> <li>Sickle: 10,000 UGX</li> <li>Fertilizers, pesticides: 10,000 to 15,000 UGX</li> <li>Cow: 1,500,000 UGX</li> <li>Chicken: 20,000 UGX</li> <li>Goat: 200,000 UGX</li> </ul>
Business	No course found	• Grocery/trading kiosk: 800,000 UGX
Driving	No course found	• Motorbike: 6,000,000 UGX
Beekeeping	No course found	• Bee hive: 50,000 UGX each

Table 4.3 : **PAJULE Housing related costs** 

Building of a house	Renting of a house
30,000,000 UGX (8 people can live comfortably)	1,500,000 UGX per month x 12 months = 18,000,000 UGX <i>per year</i>