

INTERNATIONAL CRIMINAL COURT

FIGURES FROM REGISTRY

As of 31 August 2012

CONTRIBUTIONS OF STATES PARTIES

Approved budget for 2012	108.800.000 euros	100%
Contributions for the 2012 budget received as of 31 August 2012	85,002,245 euros	78.13%
Outstanding contributions for 2010 and 2011 stand at 0.15 % and 0.45% respectively.		

HUMAN RESOURCES

As of 31 August 2012, the Court included 696 staff on established posts (358 Professional staff and 338 General Services staff), 169 persons on General Temporary Assistance (GTA), 33 consultants or contractors and 77 interns or visiting professionals.

On 31 August 2012, staff subject to geographical representation were distributed as follows (in comparison with target figures):

- 16.82% from the Group of African States (target: 12.76%)
- 6.54% from the Group of Asian States (target: 19.25%)
- 7.17% from the Group of Eastern European States (target: 8.08%)
- 8.72% from the Group of Latin American and Caribbean States (target: 14.46%)
- 60.75% from the Group of Western European and other States (target: 45.45%)

77 nationalities are represented amongst the professional staff on established posts (99 amongst all staff, excluding interns and visiting professionals).

Gender balance is also well respected amongst professional staff on established posts (49.44% female and 50.56% male) although the Court usually receives more applications from men rather than women (on August 2012 for example, 53.21% of the applications to the Court were sent by men).

Since the beginning of the year, the Court has received 3.933 applications for permanent or temporary posts. In 2011, the Court received a total of 12.920 applications for those posts.

HEARINGS, DECISIONS AND FILINGS

Hearings

From 1 January to 31 August 2012, the Court held 58 hearings for a total of 170 hours (35 hearings for a total of 129 hours in the *Bemba* case, 3 hearings for a total of 5 hours in the *Lubanga* case, 6 hearings for a total of 19 hours in the *Katanga and Ngudjolo* case, 1 hearing in the *Mbarushimana* case, 5 hearings in the Kenya situation and cases, 7 hearings in the *Banda and Jerbo* case and 1 in the *Gbagbo* case).

Decisions and documents

From 1 January to 31 August 2012, 381 decisions, orders or judgments (representing 6,776 pages) were delivered while 1,165 main documents (representing 104,552 pages) were registered. A total of 116,878 pages of the decisions, documents and translations were registered; 67,924 were drafted in English, 44,396 in French and 4,558 in other languages.

During the same period, transcripts were provided in the working languages of the Court, representing more than 5,800 pages (including 1,932 pages in English and 2,033 pages in French in the *Bemba* case; 95 pages in English and 99 pages in French in the *Lubanga* case; 360 pages in English and 396 pages in French in the *Katanga and Ngudjolo* case; 204 pages in English and 196 pages in French in the two Kenyan cases, 242 pages in English and 222 pages in French in the *Banda and Jerbo* case and 39 in both languages in the *Gbagbo* case).

VICTIMS AND WITNESSES

Witness protection

The Registry organized and implemented all the necessary logistical arrangements for the unhindered and timely appearance of victims and witnesses at the seat of the Court. The services included organizing the safe movement of victims and witnesses; providing travel documents and assistance with immigration procedures; and providing psycho-social and practical assistance in the field.

From 1 January to 31 August 2012, the Victims and Witnesses Unit facilitated the appearance of 13 witnesses (2 persons in the *Lubanga's* case and 11 persons in the *Bemba's* case). In the course of 2012, an average of 50 witnesses or other persons at risk on account of their testimony before the Court participated in the Court's

Protection Program in all situations and each month an average of 10 persons were assisted by the local protection measures.

Victim participation and reparation

Since investigations began, the Court has received 12.019 applications for participation in the proceedings pertaining to situations (2.228 in the situation in the Democratic Republic of the Congo, 1.039 in the situation in Uganda, 211 in the situation in Darfur, 5.164 in the situation in the Central African Republic, 3.173 in the situation in Kenya, 7 in the situation in Libya and 197 in the situation in Côte d'Ivoire). These figures include 977 applications from 1 January to 31 August 2012 (171 in the situation in the Central African Republic, 601 in the situation in Kenya, 2 in the situation in Darfur, 6 in the situation in Libya and 197 in the situation in Côte d'Ivoire) and 6.771 applications in 2011.

As of 31 August 2012, 4.107 victims were accepted by the relevant Chamber in participating in the proceedings: 204 in the situation in the Democratic Republic of the Congo, 114 in the *Lubanga* case, 366 in the *Katanga and Ngudjolo Chui* case, 132 in the *Mbarushimana* case, 2,551 in the *Bemba* case, 21 in the situation in Uganda, 41 in the *Kony et al.* case, 11 in the situation in Darfur, 6 in the *Harun and Kushayb* case, 12 in the *Al Bashir* case, 89 in the *Banda and Jerbo* case, 327 in the *Ruto et al.* case, and 233 in the *Muthaura et al.* case).

A total of 8.821 applications were received for reparations from victims, including 7.033 in 2011 and 921 from 1 January to 31 August 2012 (208 in the situation in the Central African Republic, 2 in the situation in Darfur, 503 in the situation in Kenya, 6 in the situation in Libya and 202 in the situation in Côte d'Ivoire).

DEFENCE AND COUNSEL

Defence:

As of 31 August 2012, five suspects or convicted persons are detained at the ICC Detention Centre (Thomas Dyilo Lubanga, Germain Katanga, Mathieu Ngudjolo Chui, Jean-Pierre Bemba Gombo and Laurent Gbagbo) as well as four detained witnesses in two of the cases before the Court as of March 2011.

From 1st January to 31 August 2012, the Detention Section has facilitated 1.415 visiting hours to the detained persons.

Counsel:

As of 31 July 2012, the Registry provides an administrative support to 12 Defense teams and 24 representatives for Victims.

List of counsel, assistants to counsel and professional investigators:

Since the beginning of 2012, the Court has received 61 applications of persons to be included in the list of counsel; 17 applicants were added to the list, bringing the total to 433 (108 women and 325 men) from 59 countries. The number of assistants to counsel has increased from 123 to 133 since 1st January 2012 and the list of professional investigators includes 29 investigators.

The tenth edition of the Seminar of Counsel, which is annually organized by the Registry in accordance with the *Regulations of the Registry* is scheduled to take place on 15 and 16 October 2012 followed by an intensive three-day training workshop for some 150 counsel in both working languages of the Court.

OUTREACH and PUBLIC INFORMATION

From 1 January to 31 August 2012, 95 press releases and advisory materials have been distributed, while 1.105 interviews have been given by the officials of the Court. At the Headquarters of the Court, 265 visits were organized for a total of 5.086 persons. The ICC website was visited by 703.000 persons during the same period.

Outreach activities (meetings, workshops and seminars) are regularly carried out. For outreach purposes the Court produced 38 radio programmes and 42 television programmes, including weekly summaries of the proceedings.

From January to August 2012, outreach activities took place as follows in the situation countries:

- Northern Uganda: during 32 interactive sessions, 2.946 people were directly engaged.
- Democratic Republic of the Congo: during 117 activities, 10.464 people were directly engaged and an estimated audience of 25 million was regularly informed each month, through radio and television broadcasts.
- Central African Republic: during 89 interactive sessions 3,905 people were directly engaged and 800.000 people were regularly informed via the radio and television.
- Darfur: the activities have continued with the Sudanese diaspora, 51 meetings have directly engaged 292 people. Through radio broadcasts and the posting of information on the Sudanese Online website, an estimated audience of 10 million has been regularly informed.
- Kenya: during 57 activities, 3.829 persons were directly engaged and an estimated audience of 10 to 30 million was informed through radio and television programmes broadcasted.
- Côte d'Ivoire: 6 meetings were organized and reached directly 114 persons.