

FIGURES FROM REGISTRY

As of 30 April 2013

CONTRIBUTIONS OF STATES PARTIES

Approved Budget 2013	112,039,600 euros	100%
Contributions received as of 30 April 2013	52,303,107 euros	46.68%

Outstanding contributions for the Approved Budget 2012 and 2011 stand at 0.25 % and 0.15% respectively.

HUMAN RESOURCES

As of 30 April 2013, the Court included 690 staff on Established posts (356 Professional staff and 334 General Services staff), 151 persons on General Temporary Assistance (GTA), 65 consultants or contractors and 118 interns or visiting professionals.

On 30 April 2013, staff subject to geographical representation were distributed as follows (in comparison with target figures):

- 16.93% from the Group of African States (target: 13.56%)
- 6.27% from the Group of Asian States (target: 18.87%)
- 7.21% from the Group of Eastern European States (target: 8.04%)
- 8.15% from the Group of Latin American and Caribbean States (target: 16.25%)
- 61.44% from the Group of Western European and other States (target: 43.28%)

76 nationalities are represented amongst the Professional staff on Established posts (99 amongst all staff, excluding interns and visiting professionals).

Gender balance has continued to be well maintained amongst the ICC staff. On 30 April 2013, 47.25 % of the Established posts were filled by women and the percentage reached 49.44 % for the Professional staff on Established posts (the 356 positions were filled by 176 female and by 180 male staff members) although the Court usually receives more applications from men than women.

Since the beginning of 2013, the Court has received 6,484 applications for permanent or temporary posts. In 2012, the Court received a total of 10,114 applications for those posts.

COURT ACTIVITIES

Hearings

From 1 January to 30 April 2013, the Court held 46 hearings for a total of 133 hours (28 hearings for a total of 97 hours in the *Bemba* case, 1 hearing in the *Katanga* case, 2 hearings in the *Ntaganda* case, 5 hearings for a total of 7 hours in the Kenya cases, 1 hearing in the *Banda and Jerbo* case, 9 hearings for a total of 24 hours in the Ivory Coast situation and *Gbagbo* case).

In 2012, the Court held 123 hearings for a total of 346 hours (82 hearings for a total of 280 hours in the *Bemba* case, 3 hearings in the *Lubanga* case, 6 hearings for a total of 9 hours in the *Katanga* case, 3 hearings in the *Ngudjolo* case, 1 hearing in the *Mbarushimana* case, 8 hearings for a total of 9 hours in the Kenya situation and cases, 7 hearings for a total of 9 hours in the *Banda and Jerbo* case, 3 hearings for a total of 7 hours in the *Gaddafi and Senussi* case, 10 hearings for a total of 14 hours in the Ivory Coast situation and *Gbagbo* case).

Decisions and documents

From 1 January to 30 April 2013, 248 decisions, orders or judgments (representing 2,399 pages) were delivered while 753 main documents (representing 32,108 pages) were registered. A total of 35,865 pages of the decisions, filings, translations, redacted versions of documents and corrigenda were registered; 29,450 were drafted in English, 5,821 in French and 594 in other languages. In 2012, 620 decisions, orders or judgments were issued and 1,779 main documents were registered. In total 9,000 documents (decisions, filings, annexes, translation, redacted versions of documents, corrigenda) were registered, representing 142,544 pages; 88,176 were drafted in English, 49,328 in French and 5,040 in other languages.

Transcripts

From 1 January to 30 April 2013, 4,623 pages of transcripts were delivered, 2,277 pages in English and 2,346 pages in French. In 2012, a total of 12,678 pages of transcripts were issued in English (6,164 pages) and French (6,514 pages).

Interpretation

In 2012 and in 2013, interpretation was provided into six languages. In addition to the working languages (English and French), interpretation in Swahili, Sango, Lingala and Spanish was also provided during the judicial proceedings.

VICTIMS AND WITNESSES

Testimony of Witnesses

From 1 January to 30 April 2013, four witnesses have been heard by the Court. Their testimonies were given in the Bemba trial from the field via a video link. Protective measures were taken such as voice and facial distortion and use of the pseudonyms. In 2012, a total of 28 witnesses and victims appeared before the Court (23 in the *Bemba* case, 2 in the *Lubanga* case and 3 in the *Gbagbo* case).

Protection of victims and witnesses

In April 2013, operational protection was provided to more than 400 persons (witnesses and victims or persons at risk due to testimony and dependants), who were included into the Court's protection programme (ICCPP) or benefiting from other protective measures in order for them not to be exposed to security issues due to their participation in proceedings.

Victim participation and reparations

Since investigations began, more than 12,000 applications for participation were received by the Court in the proceedings pertaining to all situations and more than 9,000 applications for reparations.

As of 30 April 2013, more than 5,000 victims were accepted by the relevant Chamber to participate in the proceedings: 204 in the situation in the Democratic Republic of the Congo, 114 in the *Lubanga* case, 366 in the *Katanga and Ngudjolo Chui* case, 132 in the *Mbarushimana* case, 3,328 in the *Bemba* case, 21 in the situation in Uganda, 41 in the *Kony et al.* case, 11 in the situation in Darfur, 6 in the *Harun and Kushayb* case, 12 in the *Al Bashir* case, 89 in the *Banda and Jerbo* case, 327 in the *Ruto et al.* case, 233 in the *Muthaura et al.* case) and 199 in the *Gbagbo* case.

DETENTION AND COUNSEL

Detention:

As of 30 April 2013, five suspects or convicted persons are detained at the ICC Detention Centre (Thomas Dyilo Lubanga, Germain Katanga, Jean-Pierre Bemba Gombo, Laurent Gbagbo and Bosco Ntaganda) as well as three detained witnesses as of March 2011 in the *Katanga and Ngudjolo* case. In addition, Charles Taylor remains at the Court Detention Centre further to the agreement between the Court and the Special Court for Sierra Leone. From 1 January to 30 April 2013, the Detention Section has facilitated 651 visiting hours to detained persons and 2,083 hours for the full year of 2012.

Support to counsel

The Registry has continued to provide administrative and logistical support to all counsel and their teams actively intervening in proceedings before the Court. As on 30 April 2013, support was provided to 15 defence teams and 21 legal representatives for victims. The Court currently provides legal aid to 8 defence teams and 11 teams of legal representatives for victims.

List of Counsel, Lists of Assistants to counsel and Professional Investigators:

On 30 April 2013, the List of Counsel included 468 lawyers (121 women and 347 men) from 60 countries. Respectively in 2012 and in the first four months of 2013, the Court received 72 and 26 applications of Lawyers and admitted 22 and 28 applicants on the List. The number of Assistants to counsel has increased from 121 to 156 since 1 January 2012, including 23 applicants since the beginning of 2013. The list of Professional investigators includes 29 persons.

OUTREACH and PUBLIC INFORMATION

From 1 January to 30 April 2013, 43 press releases and advisory materials were distributed (145 in 2012), while 405 interviews were given by the Court officials (1,524 in 2012). At the Headquarters of the Court, 131 visits were organized for more than 2,200 persons (in 2012, 514 visits were facilitated for more than 7,000 persons) and 2,000 persons attended hearings (3,600 in 2012). The ICC website was visited by 1,000,000 persons in 2012 and by more than 540,000 for the first four months of 2013. During this period, the Court also produced and disseminated 24 radio programs (48 in 2012) and 21 video programs (48 in 2012) including weekly summaries of the proceedings for international audiences.

Outreach activities (such as meetings, workshops and seminars) are regularly carried out. From January to April 2013, outreach activities took place as follows in the situation countries:

- Northern Uganda: during 13 interactive sessions, 566 people were directly engaged (in 2012, 46 sessions reached close to 4,000 persons) and an estimated audience of 19 million was informed each month, through radio and television broadcasts.
- Democratic Republic of the Congo: during 53 activities, 3,613 people were directly engaged (in 2012, 185 sessions reached 20,000 persons) and approximately 25 million persons were regularly informed each month, through radio and television broadcasts.
- Central African Republic: due to the security situation in Bangui and no outreach activity took place in 2013.
- Darfur: the activities have continued with the Sudanese diaspora, 13 meetings have directly engaged 90 people (in 2012, 81 events reaching 352 persons). Through radio broadcasts and the posting of

information on the Sudanese Online website, an estimated audience of 10 million has been regularly informed.

- Kenya: due to the elections, a limited number of activities was organized in 2013, i.e. 9 activities for an audience of 44 persons (in 2012, 73 meetings for 5,835 persons); in addition, an estimated audience from 1 to 30 million was informed through radio and television programs broadcast.
- Côte d'Ivoire: 3 meetings were organized and reached directly 52 persons.

FIELD OPERATIONS

From 1 January to 30 April 2013, an important number of field activities have been coordinated, including evacuations and pre-emptive movement of field staff due to political and security crisis, including rebels attacks and change of government in CAR and preparation of elections in Kenya. Below are the statistics per situation country from 1 January to 30 April 2013:

- Uganda: 68 missions in Uganda, in Eastern DRC, and in relation to judicial work in Kenya were supported by the Kampala administrative field presence.
- Democratic Republic of the Congo: 88 missions undertaken since the beginning of 2013. Further to the surrender of Mr Bosco Ntaganda, the number of missions has doubled between March and April 2013. 16 judicial decisions and requests for judicial cooperation were notified.
- Central African Republic: Since December 2012, due to the political and security instability in the country, ICC international staff were evacuated. For 6 months now, the field office has remained closed with no operations undertaken. National staff are in constant contact with the Field Security Officer based in the country.
- Kenya: In the pre-election period, international field based staff were pre-emptively moved out of the country for 3 weeks. Activities resumed from the end of April. A total of 21 missions undertaken, 4 judicial decisions and requests for judicial cooperation notified. The Office has been instrumental in ensuring close cooperation of the Government through elections and post-election period.
- Cote d'Ivoire: 28 missions, including mission of the defence team, were undertaken, 10 judicial decisions and requests for judicial cooperation and assistance were notified.
- Mali: 14 missions have been supported by FOS from Headquarters, 3 requests for assistance were notified.
- Sudan/Dafur: 1 mission to Sudan supported by HQ.
- Libya: 1 mission supported from HQ,

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